



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Crozier - Southern Metro**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	2,876.35
EO facilities, maintenance & cleaning expense	376.96
EO administration & stationery expense	1,715.89
ICT & telecommunications expense	930.48
Postage expense	10.37
Advertising, printing & communication expense	3,127.52
Professional development expense	-
Other expenses	20.00
Travel & Accomodation	-
Total	9,057.57