



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Fregon - Mount Waverley**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	5,822.65
EO facilities, maintenance & cleaning expense	1,271.33
EO administration & stationery expense	186.13
ICT & telecommunications expense	21.04
Postage expense	4,386.88
Advertising, printing & communication expense	18,743.39
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	30,431.42