



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hibbins - Prahran**  
For the quarter ending in: **March**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	633.64
EO facilities, maintenance & cleaning expense	1,386.06
EO administration & stationery expense	175.36
ICT & telecommunications expense	89.56
Postage expense	1,826.00
Advertising, printing & communication expense	868.07
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>4,978.69</b>