



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Staikos - Bentleigh**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	1,451.86
EO facilities, maintenance & cleaning expense	1,537.51
EO administration & stationery expense	592.45
ICT & telecommunications expense	299.18
Postage expense	7,258.90
Advertising, printing & communication expense	10,353.47
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	21,493.37