



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Newbury - Brighton**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,314.80
EO administration & stationery expense	932.30
ICT & telecommunications expense	21.71
Postage expense	9,020.15
Advertising, printing & communication expense	7,264.65
Professional development expense	-
Other expenses	65.00
Travel & Accomodation	-
Total	19,618.61