



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kilkenny - Carrum**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	732.23
EO administration & stationery expense	193.17
ICT & telecommunications expense	659.48
Postage expense	7,745.03
Advertising, printing & communication expense	2,186.53
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	11,516.44