



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Shing - Eastern Vic**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,859.92
EO administration & stationery expense	203.65
ICT & telecommunications expense	698.71
Postage expense	-
Advertising, printing & communication expense	35,484.05
Professional development expense	-
Other expenses	21.00
Travel & Accomodation	-
Total	38,267.33