



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Limbrick - South-East Metro**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	1,581.32
EO facilities, maintenance & cleaning expense	1,917.33
EO administration & stationery expense	147.10
ICT & telecommunications expense	1,181.08
Postage expense	54,078.72
Advertising, printing & communication expense	14,403.71
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	73,309.26