



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Gepp - Northern Vic**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	6,110.06
EO facilities, maintenance & cleaning expense	1,003.05
EO administration & stationery expense	466.10
ICT & telecommunications expense	184.37
Postage expense	723.64
Advertising, printing & communication expense	1,678.33
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	10,165.55