



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bath - Eastern Vic**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	2,041.27
EO facilities, maintenance & cleaning expense	593.42
EO administration & stationery expense	806.03
ICT & telecommunications expense	4,364.90
Postage expense	621.83
Advertising, printing & communication expense	10,532.21
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	18,959.66