



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Wells - Rowville/Scoresby**  
For the quarter ending in: **March**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	5,741.97
EO facilities, maintenance & cleaning expense	1,047.46
EO administration & stationery expense	166.74
ICT & telecommunications expense	1,301.02
Postage expense	4,407.51
Advertising, printing & communication expense	7,266.73
Professional development expense	-
Other expenses	422.73
Travel & Accomodation	-
<b>Total</b>	<b>20,354.16</b>