



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Suleyman - St Albans**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	6,529.00
EO facilities, maintenance & cleaning expense	478.43
EO administration & stationery expense	140.85
ICT & telecommunications expense	942.02
Postage expense	14,100.11
Advertising, printing & communication expense	9,014.73
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	31,205.14