



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ratnam - Northern Metro**  
For the quarter ending in: **March**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	10,570.38
EO facilities, maintenance & cleaning expense	506.46
EO administration & stationery expense	390.75
ICT & telecommunications expense	163.65
Postage expense	-
Advertising, printing & communication expense	82.56
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>11,713.80</b>