



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Brooks - Bundoora**  
For the quarter ending in: **March**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	419.35
EO facilities, maintenance & cleaning expense	2,500.72
EO administration & stationery expense	485.87
ICT & telecommunications expense	709.87
Postage expense	7,443.17
Advertising, printing & communication expense	4,305.17
Professional development expense	7,168.00
Other expenses	143.64
Travel & Accomodation	-
<b>Total</b>	<b>23,175.79</b>