



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McLeish - Eildon**  
For the quarter ending in: **March**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	2,919.58
EO facilities, maintenance & cleaning expense	551.98
EO administration & stationery expense	350.77
ICT & telecommunications expense	749.13
Postage expense	2,169.86
Advertising, printing & communication expense	12,267.24
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>19,008.56</b>