



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ward - Eltham**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	898.25
EO facilities, maintenance & cleaning expense	785.32
EO administration & stationery expense	-
ICT & telecommunications expense	433.39
Postage expense	5,003.26
Advertising, printing & communication expense	1,448.89
Professional development expense	-
Other expenses	17.49
Travel & Accomodation	-
Total	8,586.60