



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Couzens - Geelong**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	8,024.44
EO facilities, maintenance & cleaning expense	1,446.06
EO administration & stationery expense	2,276.20
ICT & telecommunications expense	1,144.69
Postage expense	1,190.36
Advertising, printing & communication expense	2,013.27
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	16,095.02