



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Carbines A - Ivanhoe**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	4,716.16
EO facilities, maintenance & cleaning expense	993.45
EO administration & stationery expense	385.81
ICT & telecommunications expense	283.17
Postage expense	17,864.01
Advertising, printing & communication expense	10,738.31
Professional development expense	-
Other expenses	90.00
Travel & Accomodation	-
Total	35,070.91