



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Britnell - South-West Coast**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	182.61
EO facilities, maintenance & cleaning expense	1,205.06
EO administration & stationery expense	506.44
ICT & telecommunications expense	740.57
Postage expense	715.64
Advertising, printing & communication expense	20,781.38
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	24,131.70