



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hall - Footscray
For the quarter ending in:	March
Financial Year:	20/21

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	370.01
EO facilities, maintenance & cleaning expense	929.96
EO administration & stationery expense	2,955.45
ICT & telecommunications expense	525.96
Postage expense	6,149.50
Advertising, printing & communication expense	5,271.85
Professional development expense	-
Other expenses	65.00
Travel & Accomodation	-
Total	16,267.73