



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Allan - Bendigo East**  
For the quarter ending in: **March**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	3,684.12
EO facilities, maintenance & cleaning expense	1,808.05
EO administration & stationery expense	562.79
ICT & telecommunications expense	798.36
Postage expense	5,776.42
Advertising, printing & communication expense	9,178.42
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>21,808.16</b>