



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Williams - Dandenong**  
For the quarter ending in: **March**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	8,857.04
EO facilities, maintenance & cleaning expense	152.03
EO administration & stationery expense	315.69
ICT & telecommunications expense	837.48
Postage expense	8,484.89
Advertising, printing & communication expense	3,980.23
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>22,627.36</b>