



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Addison - Wendouree**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	4,822.56
EO facilities, maintenance & cleaning expense	1,269.60
EO administration & stationery expense	423.32
ICT & telecommunications expense	197.70
Postage expense	5,566.41
Advertising, printing & communication expense	4,939.76
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	17,219.35