



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Stitt - Western Metro
For the quarter ending in:	March
Financial Year:	20/21

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	1,361.80
EO facilities, maintenance & cleaning expense	247.96
EO administration & stationery expense	4,699.86
ICT & telecommunications expense	282.26
Postage expense	-
Advertising, printing & communication expense	121.42
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	6,713.30