



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Edbrooke - Frankston**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	12,203.06
EO facilities, maintenance & cleaning expense	247.96
EO administration & stationery expense	692.68
ICT & telecommunications expense	266.32
Postage expense	6,737.86
Advertising, printing & communication expense	279.79
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	20,427.67