



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hamer - Box Hill**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	0.31
EO facilities, maintenance & cleaning expense	1,085.33
EO administration & stationery expense	1,787.25
ICT & telecommunications expense	563.43
Postage expense	14,009.40
Advertising, printing & communication expense	13,175.26
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	30,620.98