



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Carroll - Niddrie**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,856.97
EO administration & stationery expense	1,121.89
ICT & telecommunications expense	669.81
Postage expense	1,277.50
Advertising, printing & communication expense	24,081.08
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	29,007.25