



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Read - Brunswick**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	2,942.48
EO facilities, maintenance & cleaning expense	1,487.04
EO administration & stationery expense	5.60
ICT & telecommunications expense	328.45
Postage expense	1,205.08
Advertising, printing & communication expense	7,041.31
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	13,009.96