



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Dimopoulos - Oakleigh**  
For the quarter ending in: **March**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	17,595.04
EO facilities, maintenance & cleaning expense	685.76
EO administration & stationery expense	976.18
ICT & telecommunications expense	174.63
Postage expense	7,169.29
Advertising, printing & communication expense	4,044.06
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>30,644.96</b>

**Note:**

An amount of \$5335.68 that was included in the additional EO salaries, on-costs & staff related expenses section has been reversed after a review of where these amounts were posted. A reversal of this amount will be included in the report for the quarter ending 30<sup>th</sup> June 2021.