



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Horne - Williamstown**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	373.00
EO facilities, maintenance & cleaning expense	1,312.96
EO administration & stationery expense	-
ICT & telecommunications expense	371.72
Postage expense	6,935.90
Advertising, printing & communication expense	8,236.07
Professional development expense	-
Other expenses	65.00
Travel & Accomodation	-
Total	17,294.65