



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Blandthorn - Pascoe Vale**  
For the quarter ending in: **March**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	237.16
EO facilities, maintenance & cleaning expense	2,412.74
EO administration & stationery expense	137.00
ICT & telecommunications expense	397.21
Postage expense	15,473.20
Advertising, printing & communication expense	25,413.77
Professional development expense	-
Other expenses	40.00
Travel & Accomodation	-
<b>Total</b>	<b>44,111.08</b>