



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bull J - Sunbury**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	2,249.63
EO facilities, maintenance & cleaning expense	1,057.96
EO administration & stationery expense	228.00
ICT & telecommunications expense	756.71
Postage expense	6,161.06
Advertising, printing & communication expense	7,027.31
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	17,480.67