



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Terpstra - Eastern Metro**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	2,895.15
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	142.45
ICT & telecommunications expense	2,104.22
Postage expense	14,768.07
Advertising, printing & communication expense	33,051.23
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	52,961.12