



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Tarlamis - South-East Metro**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	8,027.18
EO facilities, maintenance & cleaning expense	178.05
EO administration & stationery expense	1,504.14
ICT & telecommunications expense	629.10
Postage expense	-
Advertising, printing & communication expense	837.50
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	11,175.97