



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ryan S - Euroa**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	7,192.75
EO facilities, maintenance & cleaning expense	892.61
EO administration & stationery expense	506.69
ICT & telecommunications expense	4,000.00
Postage expense	201.37
Advertising, printing & communication expense	6,779.63
Professional development expense	-
Other expenses	521.40
Travel & Accomodation	-
Total	20,094.45