



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Donnellan - Narre Warren North**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	1,130.88
EO facilities, maintenance & cleaning expense	327.96
EO administration & stationery expense	174.07
ICT & telecommunications expense	715.81
Postage expense	4,257.42
Advertising, printing & communication expense	12,533.35
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	19,139.49