



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Lovell - Northern Vic**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 20/21 |
| | March |
| Additional EO salaries, on-costs & staff related expenses | - |
| EO facilities, maintenance & cleaning expense | 1,009.86 |
| EO administration & stationery expense | 849.43 |
| ICT & telecommunications expense | 3,044.45 |
| Postage expense | 1,508.89 |
| Advertising, printing & communication expense | 6,171.95 |
| Professional development expense | - |
| Other expenses | 20.00 |
| Travel & Accomodation | - |
| Total | 12,604.58 |