



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McGhie - Melton**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	13,414.62
EO facilities, maintenance & cleaning expense	604.16
EO administration & stationery expense	1,872.38
ICT & telecommunications expense	-557.09
Postage expense	943.97
Advertising, printing & communication expense	1,985.38
Professional development expense	-
Other expenses	140.00
Travel & Accomodation	-
Total	18,403.42