



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Taylor J - Bayswater**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	-1,486.84
EO facilities, maintenance & cleaning expense	316.06
EO administration & stationery expense	-
ICT & telecommunications expense	195.85
Postage expense	5,342.20
Advertising, printing & communication expense	7,550.02
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	11,917.29