



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kealy - Lowan**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,620.84
EO administration & stationery expense	681.00
ICT & telecommunications expense	4,993.73
Postage expense	1,266.76
Advertising, printing & communication expense	4,736.87
Professional development expense	-
Other expenses	14.18
Travel & Accomodation	-
Total	13,313.38