



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Taylor N - Southern Metro**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	3,705.99
EO facilities, maintenance & cleaning expense	1,667.96
EO administration & stationery expense	146.44
ICT & telecommunications expense	919.74
Postage expense	18,224.17
Advertising, printing & communication expense	2,251.17
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	26,915.47