



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McArthur - Western Vic**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	19,833.15
EO facilities, maintenance & cleaning expense	607.96
EO administration & stationery expense	751.88
ICT & telecommunications expense	164.55
Postage expense	40.23
Advertising, printing & communication expense	926.22
Professional development expense	-
Other expenses	519.55
Travel & Accomodation	-
Total	22,843.54