



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Leane - Eastern Metro**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	3,588.56
EO facilities, maintenance & cleaning expense	1,208.96
EO administration & stationery expense	1,458.63
ICT & telecommunications expense	800.51
Postage expense	11,834.98
Advertising, printing & communication expense	3,740.04
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	22,631.68