



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Wynne - Richmond**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	6,391.44
EO facilities, maintenance & cleaning expense	1,345.39
EO administration & stationery expense	155.98
ICT & telecommunications expense	475.86
Postage expense	4,208.16
Advertising, printing & communication expense	1,823.32
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	14,400.15