



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **O'Brien M - Malvern**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,285.25
EO administration & stationery expense	1,337.71
ICT & telecommunications expense	1,057.59
Postage expense	5,375.07
Advertising, printing & communication expense	25,757.45
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	35,813.07