



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Settle - Buninyong**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	18.58
EO facilities, maintenance & cleaning expense	1,195.96
EO administration & stationery expense	1,055.28
ICT & telecommunications expense	214.39
Postage expense	6,228.81
Advertising, printing & communication expense	12,459.67
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	21,172.69