



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Maas - Narre Warren South**  
For the quarter ending in: **March**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	2,254.13
EO facilities, maintenance & cleaning expense	738.86
EO administration & stationery expense	452.35
ICT & telecommunications expense	1,244.53
Postage expense	6,170.88
Advertising, printing & communication expense	7,918.68
Professional development expense	-
Other expenses	2.00
Travel & Accomodation	-
<b>Total</b>	<b>18,781.43</b>