



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Halfpenny - Thomastown**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	8,229.54
EO facilities, maintenance & cleaning expense	848.06
EO administration & stationery expense	1,308.71
ICT & telecommunications expense	1,445.55
Postage expense	11,282.31
Advertising, printing & communication expense	4,629.28
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	27,743.45