



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Spence - Yuroke**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	10,260.31
EO facilities, maintenance & cleaning expense	1,651.06
EO administration & stationery expense	2,320.43
ICT & telecommunications expense	2,506.69
Postage expense	9,206.02
Advertising, printing & communication expense	3,727.41
Professional development expense	1,080.00
Other expenses	-
Travel & Accomodation	-
Total	30,751.92