



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bull T - Gippsland East**  
For the quarter ending in: **March**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	0.08
EO facilities, maintenance & cleaning expense	1,395.91
EO administration & stationery expense	487.46
ICT & telecommunications expense	4,697.84
Postage expense	1,050.24
Advertising, printing & communication expense	4,124.65
Professional development expense	-
Other expenses	313.65
Travel & Accomodation	-
<b>Total</b>	<b>12,069.83</b>